Agenda

• LAS Roadmap and Budget Predictions
• Catalog Changes – Undergraduate Program
• Catalog Changes – Graduate Program
• Strategic Planning
LAS Roadmap and Budget Predictions

LAS Roadmap

• Focuses LAS efforts in research and education
• Develops expectations for departments within the research – education spectrum (DRS)
  – Optimal size of departments with regard to strategic vision
  – Number and centrality of research programs
  – Number, quality, and size of graduate programs
  – Number, quality, and size of undergraduate programs
Department of Mathematics

• High research / high teaching expectations
• Possible LAS support for part of research agenda
• High research coupled to funding expectations $50,000 per FTE per year
Budget Predictions

ISU - LAS

• Two-year planning horizon
• Expected budget cuts of about 8-8.5%
• One-time moneys for FY11 reduce first year cuts
  – Federal stimulus funds, with conditions for State
  – Backfilling of part of FY10 funds
  – 4-4.5% cut for FY11?
  – BUT: 6% tuition increase goes to ISU central
Department of Mathematics

- FY11 budget cuts via faculty positions
- Expected funding as in current FY10
  - Some stabilization of teaching budget, but still $300K in emergency funding?
  - No changes in teaching loads, class sizes, grading help, faculty development
- Continued shift to NTE faculty to cover teaching needs
- FY12 budget ????
Challenges for Strategic Planning

- TE and NTE faculty
  - Responsibilities of NTE faculty
  - Inclusion of NTE faculty in department governance
  - Ratio of TE : NTE faculty
- Size of the graduate programs in Mathematics, Applied Mathematics, MSM
- Flexibility for postdocs and emergency hires
- Recover ‘lost’ TE faculty lines